

MUNICIPAL BUDGET SUMMARY

		Tax Rate
2026-2027 Proposed Budget		
Proposed Municipal Expenses	\$ 1,684,020.00	8.75
Proposed Municipal Revenues	<u>\$ (850,820.00)</u>	(4.42)
Proposed Municipal Budget/Appropriation	\$ 833,200.00	4.33
2025-2026 Budget		
Municipal Expenses	\$ 1,557,863.00	8.09
Municipal Revenues	<u>\$ (737,686.00)</u>	(3.83)
Net 2025-2026 Municipal Budget/Appropriation	\$ 820,177.00	4.26
Changes in Net Expenditure Budget/Appropriation		
2026-2027 Municipal Proposed	\$ 1,684,020.00	8.75
2025-2026 Municipal	<u>\$ 1,557,863.00</u>	8.09
Increase or (decrease) in Municipal Expenses	\$ 126,157.00	0.66
Changes in Net Revenues Budget/Appropriation		
2026-2027 Municipal Proposed	\$ 850,820.00	4.42
2025-2026 Municipal	<u>\$ 737,686.00</u>	3.83
Increase or (decrease) in Municipal Revenues	\$ 113,134.00	0.59
Total Budget Variance		
2026-2027 Municipal Proposed	\$ 833,200.00	4.33
2025-2026 Municipal	<u>\$ 820,177.00</u>	4.26
Total Variance	\$ 13,023.00	0.07
Budget Cap Calculation COLA 2.5%		
2025-2026 Net Budget	\$ 820,177.00	4.26
	<u>2.80%</u>	0.00
Max Tax Allowed	\$ 22,964.96	0.12
Proposed 2026-2027 Budget	\$ 833,200.00	4.33
Max Tax Allowed	<u>\$ 843,141.96</u>	4.38
Above/(Under) the Budget Cap	\$ (9,941.96)	(0.05)