

MUNICIPAL BUDGET SUMMARY

Tax Rate

2025-2026 Proposed Budget		
Proposed Municipal Expenses	\$ 1,646,440.48	12.687
Proposed Municipal Revenues	\$ (749,690.00)	(5.777)
Proposed Municipal Budget/Appropriation	\$ 896,750.48	<u>6.910</u>
2024-2025 Budget		
Municipal Expenses	\$ 1,527,477.76	11.771
Municipal Revenues	\$ (769,900.00)	(5.933)
Net 2024-2025 Municipal Budget/Appropriation	\$ 757,577.76	<u>5.838</u>
Changes in Net Expenditure Budget/Appropriation		
2025-2026 Municipal Proposed	\$ 1,646,440.48	12.687
2024-2025 Municipal	\$ 1,527,477.76	<u>11.771</u>
Increase or (decrease) in Municipal Expenses	\$ 118,962.72	0.917
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Changes in Net Revenues Budget/Appropriation		
2025-2026 Municipal Proposed	\$ 749,690.00	5.777
2024-2025 Municipal	\$ 769,900.00	<u>5.933</u>
Increase or (decrease) in Municipal Revenues	\$ (20,210.00)	(0.156)
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Total Budget Variance		
2025-2026 Municipal Proposed	\$ 896,750.48	6.910
2024-2025 Municipal	\$ 757,577.76	<u>5.838</u>
Total Variance	\$ 139,172.72	1.072
Budget Cap Calculation COLA 2.5%		
2024-2024 Net Budget	\$ 757,577.76	
	<u>2.50%</u>	
Max Tax Allowed	\$ 18,939.44	
Proposed 2025-2026 Budget	\$ 896,750.48	
Max Tax Allowed	\$ 776,517.20	
Above/(Under) the Budget Cap	\$ 120,233.28	