

<b>REVENUE ACCOUNT</b>	<b>FY 2025-2026</b>	<b>FY 2024-2025</b>	<b>+/-</b>
<b>INTERESTS AND COSTS</b>	<b>4,000.00</b>	4,000.00	-
Historical Collection			
<b>CLERK FEES</b>	<b>2,500.00</b>	2,200.00	<b>300.00</b>
Historical Collection			
<b>BUILDING PERMITS</b>	<b>3,000.00</b>	3,500.00	<b>(500.00)</b>
Historical Collection			
<b>DOG LICENSE</b>	<b>1,700.00</b>	1,500.00	<b>200.00</b>
Historical Collection			
<b>PHOTOCOPIER CHARGES</b>	<b>100.00</b>	100.00	-
Historical Collection			
<b>RETURNED CHECK FEES</b>	-	-	-
Checks Rarely Used			
<b>MOTOR VEHICLE EXCISE</b>	<b>365,000.00</b>	350,000.00	<b>15,000.00</b>
Historical Collection (379k 24-25)			
<b>BOAT EXCISE</b>	<b>2,500.00</b>	2,500.00	-
Historical Collection			
<b>AUTO REGISTRATIONS</b>	<b>8,800.00</b>	8,500.00	<b>300.00</b>
Historical Collection			
<b>STATE REVENUE SHARING</b>	<b>277,000.00</b>	252,996.00	<b>24,004.00</b>
Based on Current Year Collection			
<b>SNOWMOBILE REGISTRATION</b>	<b>530.00</b>	500.00	<b>30.00</b>
Historical Collection			
<b>TREE GROWTH REIMBURSE/PEN</b>	<b>50,000.00</b>	29,000.00	<b>21,000.00</b>
FY 24-25 R'd 60,0110.53			
<b>PAYMENT IN LIEU STATE MAINE</b>	<b>1,800.00</b>	5,500.00	<b>(3,700.00)</b>
Based on Calculation			
<b>VETERAN'S REIMBURSEMENT</b>	<b>1,500.00</b>	2,500.00	<b>(1,000.00)</b>
Historical Collection			
<b>INTEREST ON CHECKING</b>	<b>45,000.00</b>	3,000.00	<b>42,000.00</b>
New Sweep @ 2%			
<b>INTEREST ON INVESTMENTS</b>	<b>18,000.00</b>	2,500.00	<b>15,500.00</b>
Sweep Account Interest			
<b>COURT FINES REIMBURSE</b>	-	-	-
Doubtful Collection			
<b>CLEAN UP FEES</b>	<b>2,600.00</b>	2,600.00	-
Historical Collection			
<b>BRADLEY BROADCAST</b>	-	-	-
No Publication			
<b>MISCELLANEOUS REVENUE</b>	<b>1,500.00</b>	1,500.00	-
Historical Collection			
<b>STATE CAMPLOT REVENUES</b>	<b>2,500.00</b>	2,600.00	<b>(100.00)</b>
Historical Collection			
<b>POST OFFICE LEASE PAYMENTS</b>	<b>52,290.00</b>	52,290.00	-
Per Lease			
<b>HIGHWAYS AND BRIDGES</b>	<b>9,500.00</b>	9,400.00	<b>100.00</b>
Historical Collection			
<b>COMMUNITY SERVICES</b>	<b>1,000.00</b>	1,000.00	-
Based on GA Expenses			
<b>FINAL TOTALS</b>	<b>850,820.00</b>	<b>737,686.00</b>	<b>113,134.00</b>