

REVENUE ACCOUNT	FY 2025-2026	FY 2024-2025	+/-
INTERESTS AND COSTS	4,000.00	4,000.00	-
Historical Collection			
CLERK FEES	2,500.00	2,200.00	300.00
Historical Collection			
BUILDING PERMITS	3,000.00	3,500.00	(500.00)
Historical Collection			
DOG LICENSE	1,700.00	1,500.00	200.00
Historical Collection			
PHOTOCOPIER CHARGES	100.00	100.00	-
Historical Collection			
RETURNED CHECK FEES	-	-	-
Checks Rarely Used			
MOTOR VEHICLE EXCISE	365,000.00	350,000.00	15,000.00
Historical Collection (379k 24-25)			
4/21-avg month collect 33K			
BOAT EXCISE	2,500.00	2,500.00	-
Historical Collection			
AUTO REGISTRATIONS	8,800.00	8,500.00	300.00
Historical Collection			
STATE REVENUE SHARING	255,000.00	252,996.00	2,004.00
Based on Current Year Collection			
4/21 loss of REV II			
SNOWMOBILE REGISTRATION	530.00	500.00	30.00
Historical Collection			
TREE GROWTH REIMBURSE/PEN	55,000.00	29,000.00	26,000.00
FY 24-25 R'd 60,0110.53 chg 4/21			
PAYMENT IN LIEU STATE MAINE	1,800.00	5,500.00	(3,700.00)
Based on Calculation			
VETERAN'S REIMBURSEMENT	1,500.00	2,500.00	(1,000.00)
Historical Collection			
INTEREST ON CHECKING	50,000.00	3,000.00	47,000.00
New Sweep @ 2% 4500 avg 3 month			
chg 4/21			
INTEREST ON INVESTMENTS	18,000.00	2,500.00	15,500.00
Sweep Account Interest			
COURT FINES REIMBURSE	-	-	-
Doubtful Collection			
CLEAN UP FEES	2,600.00	2,600.00	-
Historical Collection			
BRADLEY BROADCAST	-	-	-
No Publication			
MISCELLANEOUS REVENUE	1,500.00	1,500.00	-
Historical Collection			
STATE CAMPLOT REVENUES	2,500.00	2,600.00	(100.00)
Historical Collection			
POST OFFICE LEASE PAYMENTS	52,290.00	52,290.00	-
Per Lease			
HIGHWAYS AND BRIDGES	9,500.00	9,400.00	100.00
Historical Collection			
COMMUNITY SERVICES	1,000.00	1,000.00	-
Based on GA Expenses			
FINAL TOTALS	838,820.00	737,686.00	101,134.00
Carryforwards	303,620	482,450	
	1,142,440.00	1,220,136.00	