

REVENUE ACCOUNT	FY 2025-2026	FY 2024-2025	+/-
<b>INTERESTS AND COSTS</b>	<b>4,000.00</b>	6,700.00	<b>(2,700.00)</b>
Historical Collection			
<b>CLERK FEES</b>	<b>2,200.00</b>	2,200.00	-
Historical Collection			
<b>BUILDING PERMITS</b>	<b>3,500.00</b>	3,500.00	-
Historical Collection			
<b>DOG LICENSE</b>	<b>1,500.00</b>	1,300.00	<b>200.00</b>
Historical Collection			
<b>PHOTOCOPIER CHARGES</b>	<b>100.00</b>	100.00	-
Historical Collection			
<b>RETURNED CHECK FEES</b>	-	-	-
Checks Rarely Used			
<b>MOTOR VEHICLE EXCISE</b>	<b>350,000.00</b>	342,800.00	<b>7,200.00</b>
Historical Collection			
<b>BOAT EXCISE</b>	<b>2,500.00</b>	2,300.00	<b>200.00</b>
Historical Collection			
<b>AUTO REGISTRATIONS</b>	<b>8,500.00</b>	9,000.00	<b>(500.00)</b>
Historical Collection			
<b>STATE REVENUE SHARING</b>	<b>265,000.00</b>	293,000.00	<b>(28,000.00)</b>
Decreased State Revenue Anticipated			
<b>SNOWMOBILE REGISTRATION</b>	<b>500.00</b>	700.00	<b>(200.00)</b>
Historical Collection			
<b>TREE GROWTH REIMBURSE/PEN</b>	<b>29,000.00</b>	28,500.00	<b>500.00</b>
Historical Collection			
<b>PAYMENT IN LIEU STATE MAINE</b>	<b>5,500.00</b>	7,300.00	<b>(1,800.00)</b>
Based on Calculation			
<b>VETERAN'S REIMBURSEMENT</b>	<b>2,500.00</b>	1,800.00	<b>700.00</b>
Historical Collection			
<b>INTEREST ON CHECKING</b>	<b>3,000.00</b>	3,000.00	-
Per Campden National			
<b>INTEREST ON INVESTMENTS</b>	<b>2,500.00</b>	2,500.00	-
Per Campden National			
<b>COURT FINES REIMBURSE</b>	-	-	-
Doubtful Collection			
<b>CLEAN UP FEES</b>	<b>2,600.00</b>	1,000.00	<b>1,600.00</b>
Increased to 20.00 per Resident			
<b>BRADLEY BROADCAST</b>	-	-	-
No Publication			
<b>MISCELLANEOUS REVENUE</b>	<b>1,500.00</b>	1,500.00	-
Historical Collection			
<b>STATE CAMPLLOT REVENUES</b>	<b>2,600.00</b>	2,500.00	<b>100.00</b>
Historical Collection			
<b>POST OFFICE LEASE PAYMENTS</b>	<b>52,290.00</b>	49,800.00	<b>2,490.00</b>
Per Lease			
<b>HIGHWAYS AND BRIDGES</b>	<b>9,500.00</b>	9,400.00	<b>100.00</b>
R'd 9584 24-25			
<b>COMMUNITY SERVICES</b>	<b>1,000.00</b>	1,000.00	-
Based on GA Expenses			
<b>FINAL TOTALS</b>	<b>749,790.00</b>	<b>769,900.00</b>	<b>(20,110.00)</b>